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CAC Update - Site Planning November 30, 2017

November 30, 2017 – Site Planning Update

- Evaluation Criteria Overview
- Site Controlling Constraints
- Summary of Process to Date
- Baseline and Current Alternatives
- Next Steps





INFRASTRUCTURE:

- Meets Site Controlling Conditions
- Acceptable Rail Consolidation
- Uses 200k Cubic Yards of Fill (Central 70)
- Utility distribution supports Phase 1 and 2 sequencing (and full build-out) and uses existing tie-ins



OPERATIONS, ACCESS, CIRCULATION:

- WSSA operations continue during construction
- Meets site operational requirements (loading, ingress/egress, parking, site control, etc.)
- Roadway network supports circulation/connectivity needs
- Positively integrates neighborhoods



NEIGHBORHOOD COMMITMENTS FROM MASTER PLAN:

- Includes two new bridge connections across Platte River
- Includes pedestrian bridge connections over rail at or near rail station
- Improves overall circulation to and through the NWC area
- Creates riverfront access and engages the river into the overall site plan



PHASING & CONSTRUCTABILITY:

- Efficient phasing
- Meets or accelerates Baseline schedule
- Meets or is less than Baseline cost



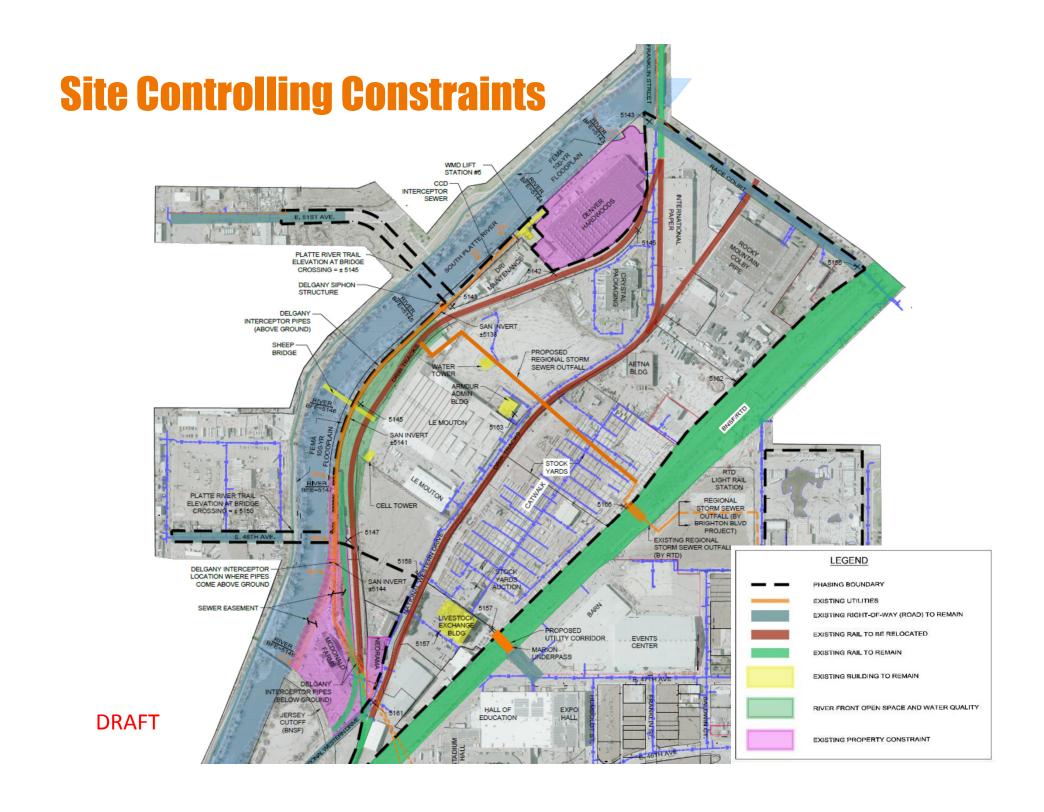
OTHER PARTNER CONCERNS:

- Includes Legacy Building (WSSA)
- Meets CSU Phase 1 and 2 Location Criteria:
 - Animal Health Facility adjacent to Equestrian Center
 - Water Resources Center and Denver Water programs ideally combined into one facility
- Creates opportunities for co-development, activation and community serving uses (CPD)



Site Controlling Constraints





Summary of Process to Date

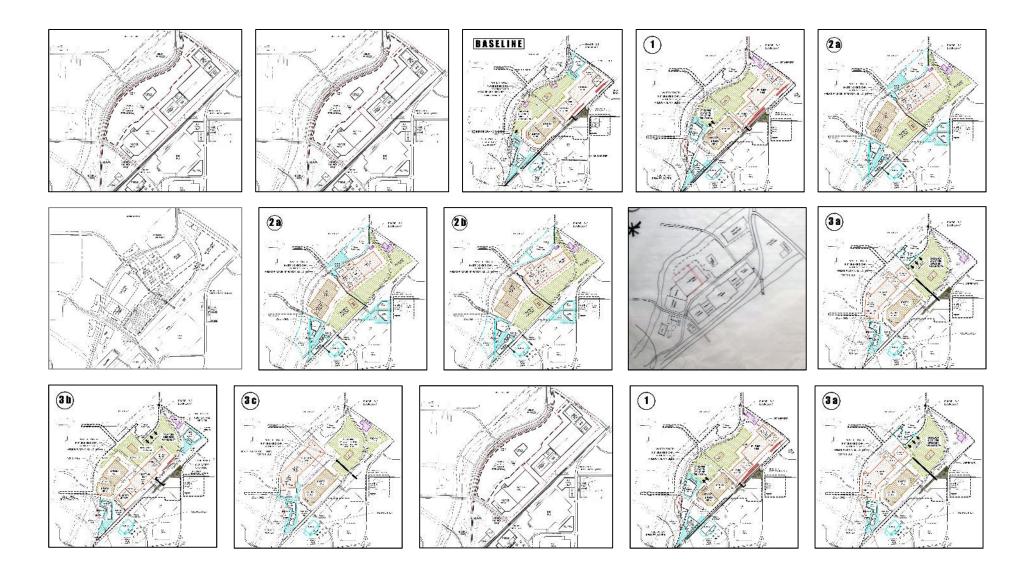


Process to Date

- Creation of baseline drawing
- Six iterations of alternatives (from 15 to 2 with many variations over three weeks)
- Weekly joint work sessions with NWCO, CCD, WSSA and CSU
- Weekly individual work sessions with CSU and WSSA
- Three additional meetings with CPD and other CCD departments
- Series of costing discussions



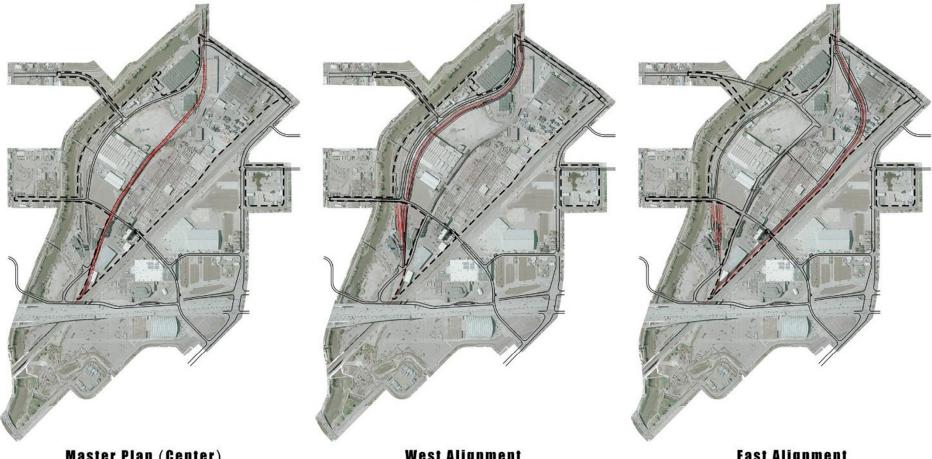
Preliminary Alternatives Studied



Baseline and Current Alternatives



Denver Rock Island (DRIR) Alternative Alignments



Master Plan (Center)

West Alignment

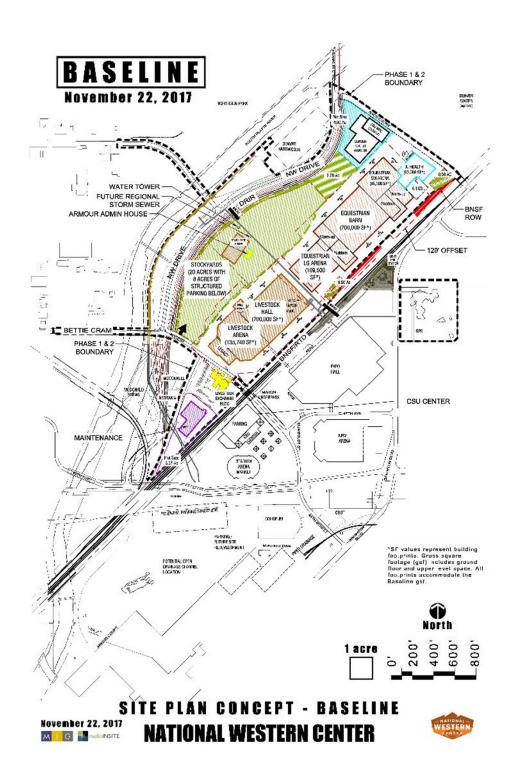
East Alignment



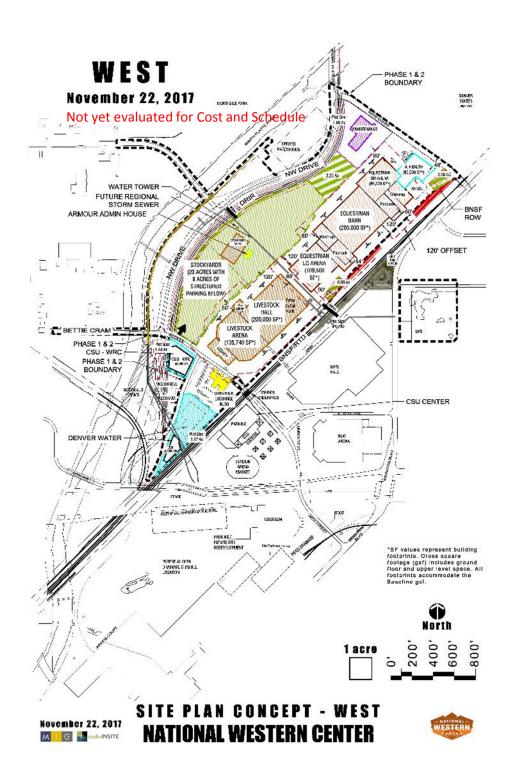




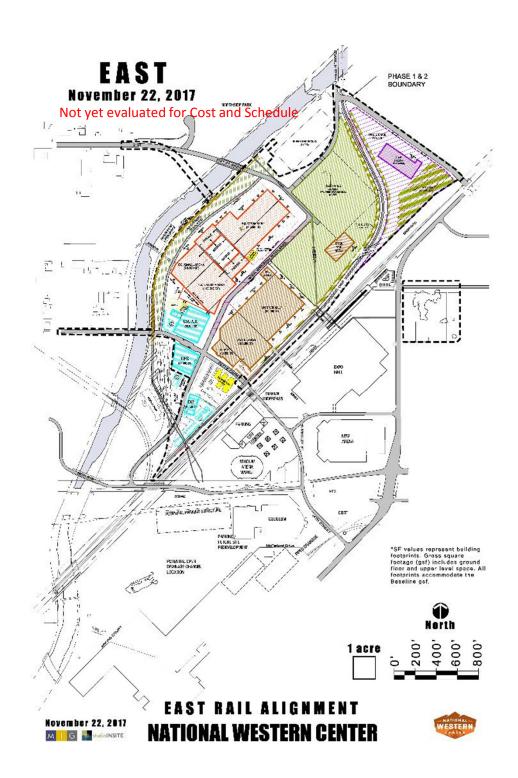














Next Steps



Current Efforts

- Phasing and Constructability Evaluation
- Costing Exercise
- Develop Additional Overlays
 - Stock Show and other events
 - Non-Event Days/365-day use
 - Co-Development and Activation Opportunities
 - Community Use and Circulation
 - Historic Resources and Interpretation
 - Riverfront/Plazas/Public Spaces
 - Gateways and Public Art
 - Streetscape Function and Character



Next Steps

- Detail operations and circulation for equestrian and livestock facilities
- Explore alternatives for development south of Bettie Cram Drive
- Present draft refinements to SteerCom and CAC on December 14





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